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FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1992

Report of the Administrator

Corrigendum

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1992

Page 20, paragraph 49, line 3

For seven agencies read eight agencies

Page 20, paragraph 49, line 4

For approximately $8.4 million read approximately $10.4 million

Page 21, paragraph 39, penultimate line

For approximately $7.1 million read approximately $9.0 million

Page 21, paragraph 39, last line

For an average of 19.75 per cent read an average of 20.26 per cent

Page 21, paragraph 50, line 4

For an average of 20.64 per cent read an average of 20.84 per cent

Page 21, paragraph 50, line 8

For an average of 47 per cent read an average of 52 per cent

Page 21, paragraph 50, line 10

For remaining 53 per cent read remaining 48 per cent

Pages 49 and 50, annex tables 5 and 6

Replace with the attached revised tables

Annex table 5. Agency support costs in 1992 under flexibility arrangements: Forecasts versus actual for 1992 a/
(thousands of dollars)

	IAEA	IMO	ITU	UPU	WIPO	WMO	WTO	ITC	Total for all agencies
1. Delivery of UNDP-funded projects									
Forecast	1200	5000	13500	4000	2450	13000	2723	9500	51373
Actual	516	3556	13799	2250	1171	12016	2495	9167	44970
2. Standard support cost									
Forecast	156	650	1755	520	319	1690	354	1235	6679
Actual	67	462	1794	293	152	1562	324	1192	5846
3. Flexibility requirements									
Forecast	108	450	752	360	221	810	245	770	3716
Actual	46	320	769	203	105	749	225	743	3160
4. Total support costs (item 2+ item 3)									
Forecast	264	1100	2507	880	540	2500	599	2005	10395
Actual	114	782	2562	495	258	2311	549	1935	9006
5. Percentage of total support costs to programme delivery (item 4/item 1)									
Forecast	22.00%	22.00%	18.57%	22.00%	22.00%	19.23%	22.00%	21.10%	20.23%
Actual	22.00%	22.00%	18.57%	22.00%	22.00%	19.23%	22.00%	21.10%	20.26%

a/ Prepared in accordance with Governing Council decision 91/32

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Annex table 6. Forecast of 1993 agency support cost under flexibility arrangements a/

(thousands of dollars)

	IAEA	IMO	ITU	UPU	WIPO	WMO	WTO	ITU	Total for all Agencies
1. Estimated delivery of UNDP-financed projects	2500	3500	10000	4000	1400	12000	2500	8500	44400
2. Standard support cost at 13%	325	455	1300	520	182	1560	325	1105	5772
3. Flexibility requirements	225	315	745	360	126	748	225	737	3481
4. UNDP-reimbursable-support costs on UNDP-financed projects (item 2+ item 3)	550	770	2045	880	308	2308	550	1842	9253
5. Percentage of UNDP reimbursable support costs to delivery of UNDP-financed projects (item 4/item 1)	22.00%	22.00%	20.45%	22.00%	22.00%	19.23%	22.00%	21.67	20.84%
6. Total agency support costs on UNDP-financed projects	826	2098	2480	1887	509	6950	1102	1913	17765
7. Percentage of UNDP-reimbursable support costs to agency's total support cost on UNDP-financed projects (item 4/item 6)	66.59%	36.70%	82.46%	46.63%	60.51%	33.20%	55.14%	96.29%	52.09%

a/ Prepared in accordance with Governing Council decision 91/32